

COMMISSIONING AND PROCUREMENT SUB-COMMITTEE 14/12/2016

Subject:	Crime and Drugs Partnership Contract Approval		
Corporate Director(s)/ Director(s):	Candida Brudenell, Assistant Chief Executive & Corporate Director for Strategy & Resources Katy Ball, Director of Commissioning and Procurement Alison Challenger, Director of Public Health		
Portfolio Holder(s):	Cllr Norris		
Report author and contact details:	Lucy Putland Lucy.putland@nottinghamcity.gov.uk 0115 8765732		
Key Decision	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	Subject to call-in
			<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Reasons:	<input type="checkbox"/> Expenditure	<input type="checkbox"/> Income	<input type="checkbox"/> Savings of £1,000,000 or more taking account of the overall impact of the decision
			<input type="checkbox"/> Revenue <input type="checkbox"/> Capital
Significant impact on communities living or working in two or more wards in the City			<input type="checkbox"/> Yes <input type="checkbox"/> No
Total value of the decision: £235,354			
Wards affected: All	Date of consultation with Portfolio Holder(s): 28 th October 2016		
Relevant Council Plan Key Theme:			
Strategic Regeneration and Development			<input type="checkbox"/>
Schools			<input type="checkbox"/>
Planning and Housing			<input type="checkbox"/>
Community Services			<input type="checkbox"/>
Energy, Sustainability and Customer			<input type="checkbox"/>
Jobs, Growth and Transport			<input type="checkbox"/>
Adults, Health and Community Sector			<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years			<input type="checkbox"/>
Leisure and Culture			<input type="checkbox"/>
Resources and Neighbourhood Regeneration			<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
The purpose of this report is to seek authority to extend the contract referred to in exempt appendix A.			
Potential benefits to service users and citizens are set out in 2.6 of exempt appendix A.			
Exempt information:			
An appendix to the report is exempt from publication under paragraph 3 of Schedule 12A to the Local Government Act 1972 because it contains information relating to a commercially sensitive tender and, having regard to all the circumstances, the public interest in maintaining the exemption outweighs the public interest in disclosing the information. It is not in the public interest to disclose this information because to do so may compromise any future tendering opportunity.			
Recommendation(s):			
1 That the Commissioning and Procurement Sub-Committee agree to an extension of the current contract as set out in the exempt appendix.			

1 REASONS FOR RECOMMENDATIONS

- 1.1 An extension to the existing contract referred to in the exempt appendix would allow time to engage in local partnership discussions as set out in exempt appendix A.
- 1.2 Efficiencies have already been negotiated within the existing contract and the level of financial risk reduced.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Please refer to exempt appendix A for background.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Please refer to exempt appendix A for other options considered.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 The July 2016 Commissioning and Procurement Sub-Committee report referred to sought and was granted an extension to this contract up to the end of Aug 2017. This report seeks to further extend up to end March 2018.
- 4.2 The CDP budget for 2018/19 has not yet been confirmed but it is expected that the value of £235,534 can be contained within the budget and will align with the MTFP.
- 4.3 Savings have already been delivered within the contract and so represents value for money.

Dee Fretwell
Commercial Business Partner.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND INCLUDING LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 Based on discussions with the report author who has confirmed there is an option to extend this contract, there are no legal or procurement concerns relating to this decision and the recommendation is therefore supported.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISIONS RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE (STRATEGIC REGENERATION COMMITTEE REPORTS ONLY)

- 6.1 Not applicable

7 SOCIAL VALUE CONSIDERATIONS

- 7.1 Recommendations have been considered in line with the Public Services (Social Value) Act 2012. All services within this report aim to improve the social wellbeing of the client groups they target.

8 REGARD TO THE NHS CONSTITUTION

- 8.1 Local authorities have a statutory duty to have regard to the NHS Constitution when exercising their public health functions under the NHS Act 2006. In making decisions relating to public health functions we consider the NHS Constitution where appropriate and take into account how it can be applied in order to commission services to improve health and wellbeing.

9 EQUALITY IMPACT ASSESSMENT (EIA)

- 9.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because:

A comprehensive EIA will be undertaken as part of the review of service provision in order to inform the final service model and commissioning decision. The EIA will be used to ensure that the final service model will meet the needs of all service user groups.

Yes



Attached as Appendix x, and due regard will be given to any implications identified in it.

10 LIST OF BACKGROUND PAPERS RELIED UPON IN WRITING THIS REPORT (NOT INCLUDING PUBLISHED DOCUMENTS OR CONFIDENTIAL OR EXEMPT INFORMATION)

- 10.1 Crime & Drugs Partnership Contract Approval 2016/17, Commissioning and Procurement Sub-Committee, 13 July 2016

11 PUBLISHED DOCUMENTS REFERRED TO IN THIS REPORT

- 11.1 Please refer to exempt appendix A for published documents referred to in this report.

12 OTHER COLLEAGUES WHO HAVE PROVIDED INPUT

- 12.1